

Loma Linda 2026 1.1 Budget & Projected Revenue

Vendor	Service		Monthly	Annual	Sub Totals
Duke	Street Lighting		\$1,100.00	\$13,200.00	
Duke	Entrance Lights		\$100.00	\$1,200.00	
Del Lawn Svs	Maintenance		\$2,200.00	\$26,400.00	
Insurance	LLHOA Board			\$2,800.00	
Insurance	General Liability			\$6,200.00	
Spectrum	Camera Cable		\$150.00	\$1,800.00	
USPS	PO Box			\$73.00	
Polk Utilities	PG Water		\$15.00	\$180.00	
Consumer Cellular	LL Phone		\$40.00	\$480.00	
Robert Chilton	Legal		\$500.00	\$6,000.00	
QuickBooks	Accounting		\$65.00	\$780.00	
Go Daddy	Website		\$100.00	\$1,200.00	
Wiggins Smit Et Al	Taxes & Financials			\$3,100.00	
Social Events				\$500.00	
MISC			\$50.00	\$600.00	
			TOTAL	\$64,513.00	
Projected Revenue					
2026 Assessments	230	\$275.00			
Estoppel Revenue	12	\$300.00			
			SURPLUS	\$2,337.00	